

Our Ref: 425
June 2024

Re: Your request made under the Freedom of Information Act 2000

I am making a freedom of information request for the following:

1. The trust's total planned CIP/efficiency savings for 2024-25 (£)

£21.2m

2. What proportion and value of CIPs are identified and non-identified, at the date of this request being received?

Identified - £19.5m (91.98%)

Un-identified - £1.7m (8.02%)

3. The CIP/efficiency plan for 2024-25 as a % of operating expenses

3.4%

4. Total planned 'recurrent' and 'non recurrent' CIP/efficiency savings for 2024-25

Recurrent - £18.734m

Non-recurrent - £2.466m

5. Total CIPs/efficiencies for 2024-25 broken down to 'pay' and 'non-pay' - should add up to the total figure provided in 1.

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Pay - £11.066m
Non-pay - £5.795m
Income - £4.339m

6. For pay CIPs, please provide the totals relating to 'establishment reviews', 'corporate services transformation' and 'service redesign'

Establishment reviews - £0.12m
Corporate services transformation - £0.087m
Service redesign - £3.908m